



**MEMORANDUM**

TO Toby Futrell, City Manager

FROM Greg Canally, Budget Officer

DATE October 19, 2006

SUBJECT Barton Springs Pool Improvements

Item # 35 on the October 19, 2006 Council Agenda is to approve a resolution directing the City Manager to develop a comprehensive master plan for improvements to Barton Springs Pool. Funding for this effort is included in the Parks and Recreation Department's FY 2006-07 budget. This item has no unanticipated fiscal impact. A budget amendment is not required.